

Duxbury Selectboard Regular Meeting Minutes

Monday, January 13, 2020

Note: The complete audio recording of this meeting may be found at www.duxburyvermont.org

SELECTBOARD MEMBERS PRESENT	Bob Magee, Mari Pratt, Dan Schillhammer, Kevin Garcia, Jerry McMahan
MINUTES PREPARED BY:	Jonathan DeLaBruere
CALL TO ORDER	The meeting was called to order at 6:00 PM by Bob Magee.
INTRODUCTION OF SELECTBOARD MEMBERS	Selectboard members introduced themselves and attendees were reminded to sign in using the sign-in sheet.

CHANGES TO THE AGENDA

DISCUSSION	1. Move all Old Business to the next meeting	
ACTION ITEMS	PERSON RESPONSIBLE	DEADLINE

CITIZENS AND VISITORS TO ADDRESS THE BOARD

DISCUSSION	1. Jerry McMahan – In response to a Waterbury Record article regarding Duxbury’s budget deficit for FY2019, Jerry expressed that the deficit was not just the town treasurer’s responsibility, and that the Selectboard was also responsible. 2. Scott Stockwell – Asked about the terms of the current Selectboard members.	
ACTION ITEMS	PERSON RESPONSIBLE	DEADLINE

APPROVAL OF MINUTES

DISCUSSION	1. Motion by Dan, second by Mari, all in favor of approving the 12/23/19 Selectboard regular meeting minutes as posted. 2. Motion by Mari, second by Dan, all in favor of approving the 12/30/19 Selectboard special meeting minutes as posted.	
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ACTION ITEMS	PERSON RESPONSIBLE	DEADLINE

REVIEW OF SELECTBOARD MAIL

DISCUSSION	<ol style="list-style-type: none"> 1. Waterbury Senior Center is looking for a charitable contribution. The town already reviewed the request and has allocated \$2500.00. 2. A letter from the Vermont Agency of Transportation regarding the intersection of Main Street/Route 100/Crossett Brook Middle School. The letter is attached to the minutes. 3. A letter of notification regarding the Property Valuation and Review (PVR)'s 2019 equalization study. This is the corrected version. A copy of this letter is included in the minutes, and is also available at the town office. 	
ACTION ITEMS	PERSON RESPONSIBLE	DEADLINE

REPORT: HIGHWAY FOREMAN

DISCUSSION	See attached report	
ACTION ITEMS	PERSON RESPONSIBLE	DEADLINE

REPORT: TOWN TREASURER

DISCUSSION	See attached reports	
ACTION ITEMS	PERSON RESPONSIBLE	DEADLINE

REPORT: SELECTBOARD ASSISTANT

DISCUSSION	See attached report	
ACTION ITEMS	PERSON RESPONSIBLE	DEADLINE

NEW BUSINESS

DISCUSSION	<p>1. Town Meeting Day Prep</p> <ul style="list-style-type: none"> a. Changed the expense for the town pick-up out of the capital reserve from \$65,000 to \$69,125. b. Create a new article to appropriate \$30,000 to establish an emergency fund escrow. c. Motion by Jerry, second by Kevin, all in favor of approving the FY2021 budget as presented at the 1/13/20 Selectboard regular meeting with the addition of a budget retirement line item under 1-7-15 (FINANCIAL). d. Motion by Kevin, second by Jerry, all in favor of creating a new line item under SPECIAL – ROADS portion of the budget in the amount of \$42,000 for the purpose of funding the local match requirement for a grant project. e. Motion by Kevin, second by Jerry, all in favor of approving the Selectboard Report that will be included in the annual report. f. Motion by Kevin, second by Jerry, all in favor of approving the articles for town meeting day.
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ACTION ITEMS	PERSON RESPONSIBLE	DEADLINE

ADJOURNMENT	Motion by Kevin, second by Jerry, all in favor of adjourning the meeting at 9:01 PM.
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State of Vermont
AOT - Traffic Operations
2178 Airport Rd, Suite A
Barre VT 05641
www.vtrans.vermont.gov
www.aot.state.vt.us

Agency of Transportation

[phone] 802-371-8827
[fax] 802-828-2437
[ttd] 800-253-0191

January 8, 2020

Duxbury Select Board
5481 VT Route 100
Duxbury, VT 05676

RE: School Speed Limit, VT 100, Duxbury

Dear Board Members:

This letter is in response to your October 28, 2019 letter requesting a review of the intersection of VT-100, Main Street, and the Crossett Brook Middle School driveway, including review of the existing school zone speed limit. Since the school speed limit is a regulatory issue, Traffic Operations will conduct a traffic engineering study, as required by State Law, and will forward a recommendation to the Vermont Traffic Committee, who makes the final decision. You will be notified of our recommendation 2-3 weeks prior to the Traffic Committee meeting where this issue will be discussed, in the event you wish to attend and provide testimony.

Other requests included in your letter - for a traffic signal, sidewalks, and bump outs - do not require Traffic Committee action. I have passed your letter along to the VTrans planning section and Central Vermont Regional Planning Commission as they are the best able to assist with these requests. I will advise the town that VTrans does not endorse bump outs on State Highways for maintenance reasons.

Speed limits on state highways, including school speed limits, are set by the Vermont Traffic Committee, made up of the Secretary of Transportation, the Commissioner of Motor Vehicles, and the Commissioner of Public Safety, on the basis of an engineering study performed by the Agency of Transportation. The Committee meets about three times per year, and the town and other interested parties may present testimony at the meetings.

This school speed limit item will be added to the agenda for the Traffic Committee meeting this winter. The meeting will be held at the VTrans Dill Building in Berlin on March 9th at 1 pm.

Please do not hesitate to contact me at (802) 371-8827 or at ian.degutis@vermont.gov if you have any questions or require additional information.

Sincerely,



Ian Degutis, PE, PTOE
Traffic Operations Engineer

cc: David Blackmore DTA VTrans District 8 (via e-mail: david.blackmore@vermont.gov)
Dan Currier, Central Vermont Regional Planning Commission (CVRPC) (via email: currier@cvrpc.com)
Zoe Neaderland, VTrans Transportation Planning Coordinator (via email: zoe.neaderland@vermont.gov)
File, via Tyler Guazzoni





State of Vermont
Department of Taxes
133 State Street
Montpelier, VT 05633-1401

Agency of Administration

January 7, 2020

The enclosed CORRECTED 2019 Equalization Study Results letter is being provided for the purpose of correcting an error in the denomination of your taxable Education Grand List (EGL) value.

The original letter incorrectly expressed the EGL as a 1% taxable figure instead of at the full dollar value. This corrected version of the letter expresses both the equalized education (EEGL) and the EGL (Form 411) figures at 100% of their respective value – as they should have appeared in the original.

We have also added this corrected letter to our website at the links provided in the letter.

Please be aware that the CLA and COD for your town are still accurate as originally reported and no other numbers were affected.

We apologize for any confusion this may have caused. Please feel free to call our office if you have any questions (802) 828-5860.

Sincerely,

A handwritten signature in cursive script that reads "Jill Remick".

Jill Remick, Director
Property Valuation and Review



State of Vermont
 Department of Taxes
 133 State Street
 Montpelier, VT 05633-1401

Phone: (802) 828-5860
 Fax: (802) 828-2239

Agency of Administration

December 20, 2019

Town Clerk
 Town of Duxbury
 5421 VT Route 100
 Duxbury, VT 05676

CORRECTED
2019 Equalization Study Results

This letter serves as notification of the results of Property Valuation and Review (PVR)'s 2019 equalization study. Every year we are required to certify the equalized education property value (EEPV or EEGL) and coefficient of dispersion (COD) for each Vermont town (32 V.S.A § 5406). This letter also communicates the Common Level of Appraisal (CLA) for your town and explains how it will impact your homestead and nonhomestead education tax rates.

Education Grand List (from 411):	\$165,690,700
Equalized Education Grand List (EEGL):	\$178,797,433
Common Level of Appraisal (CLA):	92.67 % or 0.9267
Coefficient of Dispersion (COD):	11.07%

For a copy of your town final computation sheet and certified sales report, please see:

tax.vermont.gov/research-and-reports/reports/equalization-study

The **education grand list** listed here is what was reported by your town to the state on the 411 form with your town's cable (if applicable) and tax increment financing (TIF) amounts (if any) included. This number represents the town's total property value that is subject to the education property tax (from the most recent grand list available) and serves as the numerator in the computation of the CLA. Please note: tax revenue from any TIF property value is subject to allocation (32 V.S.A. § 5404a).

The **equalized education grand list (EEGL)** represents PVR's statutorily-mandated estimate of total fair market value of the education grand list in your town and serves as the denominator in the computation of the CLA. To find out more about how the equalization study is conducted, how to read the certified sales report, and additional instructions on how to appeal your results, please see the "Introduction to Vermont's Equalization Study" document at:

tax.vermont.gov/research-and-reports/reports/equalization-study

The **common level of appraisal (CLA)** is determined by dividing the education grand list by the equalized education grand list (32 V.S.A. § 5401). A number over 100% indicates that property in your town is generally listed for more than its fair market value. A number less than 100% indicates that



property is generally listed for less than its fair market value. A CLA below 85% or over 115% necessitates a reappraisal (32 V.S.A § 4041a). The homestead and nonhomestead tax rates in your town will be adjusted by your town's CLA (32 V.S.A § 5402). The nonhomestead rate in your town will be the statewide nonhomestead rate divided by your CLA. The homestead rate will be the town homestead rate (which is determined by the per-pupil spending of any school district(s) to which your town belongs) divided by the CLA. A CLA greater than 100% will result in a downward adjustment of tax rates, and a CLA less than 100% will result in upward adjustment.

To get answers to many common questions about tax rates and how they are determined and to see how the current year property tax rates for your town were calculated, please see the department's education tax resources at:

<http://tax.vermont.gov/property-owners/understanding-property-taxes/education-tax-rate>

The **coefficient of dispersion (COD)** is a measure of how fairly distributed the property tax is within your town. It is calculated as the average of the (absolute) difference of each sales ratio (list price divided by sales price) in the study from the median ratio. That result is then divided by the median ratio to get the COD, which is expressed as a percent (32 V.S.A. § 5401). A high COD means that within your town many taxpayers are paying more than their fair share and many are paying less than their fair share. A COD over 20% necessitates a reappraisal (32 V.S.A. § 4041a).

Appeals: A municipality may petition the director of Property Valuation and Review for a redetermination of its EEPV and/or COD (32 V.S.A § 5408). All petitions must be in writing and signed by the chair of the municipality's legislative body. Petitions should contain a plain statement of matters being appealed and a statement of the remedy being sought. **Petitions must be received by PVR by the close of business on the 35th day after mailing of this letter.** Additional instructions on appeals can be found in the "Introduction to Vermont's Equalization Study" document at:

tax.vermont.gov/research-and-reports/reports/equalization-study

If you have any questions, please contact your **district advisor** or call 802-828-5860.

Sincerely,



Jill Remick, Director
Property Valuation and Review

cc: Chair, Board of Listers
Chair, School Board
Chair, Select Board
Superintendent of Schools

Foreman's Report

January 13, 2020

Board Meeting

Road work/Crew work

- Plow, sand, salt as needed
- Clean and maintain equipment and shop
- Fix shoulder washes on Ward Hill from January thaw
- Sand Camels Hump for work being done by Avery
- Change plow cutting edges on Trucks 1&3

Foreman Work

- Plow, Sand, Salt
- Check roads
- Finish report for town report
- Work on three year road work schedule
- Meet with Jonathan to go over grant items
- Meet with Mike Avery for Camels Hump repair
- Work with crew on plow cutting edges.

Equipment

- Pickup exhaust pipe fell off, have parts on order to fix 4x4 only working intermittently. Is working fine for now but may need another 4 wheel drive actuator.
- Replaced batteries in Grader. They were the original batteries. (10 years old)
- Due to weather Truck 2 (2016 freightliner) has still not had repair work done from when tire blew. We have received insurance payment but have

not been able to have a long enough window of opportunity to get it up to be fixed. Looking like we may just wait until spring.

Other Items

- For once, we were relatively unscathed with this last rain event. Have some minor shoulder washes on Ward Hill that were fixed today.
- There is an issue with the catch basin (State AOT owned) that is at the bottom of the south end of Crossett Hill that caused the water from Crossett to go across the road on to Benoit's property and apparently ruined their well. The homeowner and I have been in contact with State AOT and they are supposedly going to be fixing the problem in the next couple days. This is not a problem with our ditch it is a problem with their catch basin/culvert but just wanted you to be aware.
- Camels Hump repair work from Halloween 2019 storm was finished up by Avery. He did a great job. We will have to replace a culvert, ditch and add gravel come spring time. Plan to do that when we are up there fixing the road passed Lars' house.

Submitted by

Kyle Guyette

Road Foreman

Town of Duxbury General Ledger
Expenditure Report - General Fund
Current Year Period 7 Jan

Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance	FY-19/20 MTD Pd 7 Jan
1-7 HIGHWAY, FINANCIAL, SPECIA					
1-7-1 HIGHWAY					
1-7-11 ROADS					
1-7-111-0 SAND	47,000.00	0.00	37,351.75	9,648.25	0.00
1-7-111-1 SAND TRUCKING	21,000.00	0.00	22,500.00	-1,500.00	0.00
1-7-111-2 Gravel Trucking	6,000.00	0.00	2,677.50	3,322.50	0.00
1-7-111-A GRAVEL	41,000.00	0.00	13,220.00	27,780.00	0.00
1-7-111-B MAINTENANCE STONE	2,500.00	0.00	1,921.00	579.00	0.00
1-7-111-C DITCHING STONE	11,000.00	0.00	9,295.04	1,704.96	0.00
1-7-113-0 SALT	10,800.00	0.00	5,094.18	5,705.82	0.00
1-7-114-0 CHLORIDE	16,000.00	0.00	16,109.00	-109.00	0.00
1-7-115-0 CULVERTS	6,000.00	0.00	12,736.80	-6,736.80	0.00
1-7-116-0 SIGNS	3,000.00	0.00	1,190.75	1,809.25	0.00
1-7-116-1 Rails	5,000.00	0.00	0.00	5,000.00	0.00
1-7-117-0 SUBCONTRACTS	2,000.00	0.00	0.00	2,000.00	0.00
1-7-117-1 Roadside Mowing	8,000.00	0.00	4,125.00	3,875.00	0.00
1-7-117-A Muni Road Permitting	1,350.00	0.00	0.00	1,350.00	0.00
1-7-118-0 Engineering	2,000.00	0.00	7,474.00	-5,474.00	0.00
1-7-119-0 RENTALS	3,000.00	0.00	1,602.41	1,397.59	0.00
1-7-119-1 ROAD RECONSTRUCTION	4,000.00	0.00	191.00	3,809.00	0.00
1-7-119-A Flaggers	1,000.00	0.00	0.00	1,000.00	0.00
1-7-119-B E-911 SYSTEM	250.00	0.00	0.00	250.00	0.00
Total ROADS	190,900.00	0.00	135,488.43	55,411.57	0.00
1-7-12 EQUIPMENT					
1-7-121-0 FUEL	35,000.00	0.00	15,260.96	19,739.04	26.29
1-7-122-0 LUBE	4,800.00	0.00	1,275.19	3,524.81	0.00
1-7-123-0 MAINTENANCE PARTS	5,500.00	0.00	1,668.62	3,831.38	27.49
1-7-123-A BLADES	7,000.00	0.00	5,244.52	1,755.48	14.56
1-7-124-A Tandem 2014	4,000.00	0.00	1,073.30	2,926.70	0.00
1-7-124-D Grader	5,000.00	0.00	-1,468.87	6,468.87	-34.00
1-7-124-E Loader	5,000.00	0.00	1,542.88	3,457.12	0.00
1-7-124-F EXCAVATOR	3,000.00	0.00	1,518.99	1,481.01	0.00
1-7-124-G Pickup Truck	6,000.00	0.00	4,369.09	1,630.91	0.00
1-7-124-H Tandem 2016	8,500.00	0.00	7,589.24	910.76	0.00
1-7-124-I CHLORIDE TRAILER	1,000.00	0.00	31.81	968.19	0.00
1-7-124-J Tandem 2019	3,500.00	0.00	299.62	3,200.38	0.00
1-7-125-0 WINTER TIRES	5,000.00	0.00	5,850.20	-850.20	0.00
1-7-125-A GRADER TIRE	9,000.00	0.00	0.00	9,000.00	0.00
1-7-125-B CHAINS	5,000.00	0.00	4,858.20	141.80	0.00
1-7-126-0 SUBCONTRACT	0.00	0.00	60.00	-60.00	0.00
1-7-127-0 TOOLS	2,500.00	0.00	2,162.74	337.26	120.75
1-7-128-0 RADIOS	1,300.00	0.00	683.37	616.63	0.00
1-7-129-0 Protective Gear	1,600.00	0.00	350.74	1,249.26	0.00
Total EQUIPMENT	112,700.00	0.00	52,370.60	60,329.40	155.09
1-7-13 GARAGE					
1-7-131-0 ELECTRICITY	3,000.00	0.00	1,556.82	1,443.18	0.00

Town of Duxbury General Ledger
Expenditure Report - General Fund
Current Year Period 7 Jan

Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance	FY-19/20 MTD Pd 7 Jan
1-7-132-0 HEAT	12,000.00	0.00	3,327.26	8,672.74	645.77
1-7-132-1 HEAT SALT SHED	0.00	0.00	834.07	-834.07	0.00
1-7-133-0 TELEPHONE & INTERNET	900.00	0.00	727.31	172.69	137.88
1-7-134-0 MAINTENANCE	2,400.00	0.00	280.69	2,119.31	0.00
1-7-134-1 FABRICATION	3,000.00	0.00	236.80	2,763.20	0.00
1-7-135-0 OFFICE EQUIPMENT	1,300.00	0.00	441.17	858.83	0.00
1-7-136-0 GARAGE WATER	500.00	0.00	194.60	305.40	0.00
1-7-137-0 GRAVEL PIT	0.00	0.00	25,550.00	-25,550.00	0.00
1-7-138-0 Waste Disposal	2,600.00	0.00	967.78	1,632.22	0.00
1-7-138-A Environmental Disposal	800.00	0.00	765.00	35.00	0.00
1-7-139-0 COMPUTER SUPPORT	400.00	0.00	0.00	400.00	0.00
1-7-139-A GENERATOR	650.00	0.00	643.00	7.00	0.00
Total GARAGE	27,550.00	0.00	35,524.50	-7,974.50	783.66
1-7-14 ROAD CREW					
1-7-141-A Road Crew - Foreman	54,857.00	0.00	26,710.81	28,146.19	1,920.00
1-7-141-B ROAD CREW - FT 1	43,912.00	0.00	17,783.00	26,129.00	1,600.00
1-7-141-C ROAD CREW - FT 2	40,191.00	0.00	20,866.36	19,324.64	772.80
1-7-141-D ROAD CREW - PT	7,000.00	0.00	13,750.00	-6,750.00	0.00
1-7-142-0 OVERTIME	21,226.00	0.00	9,610.18	11,615.82	1,348.60
1-7-143-0 FICA	12,790.00	0.00	6,523.73	6,266.27	421.90
1-7-144-0 WORKMAN'S COMP	19,656.00	0.00	26,064.00	-6,408.00	0.00
1-7-145-0 HEALTH/ DENTAL	61,158.00	0.00	9,026.49	52,131.51	-125.60
1-7-146-0 RETIRE EXP	6,808.00	0.00	3,349.88	3,458.12	239.70
1-7-147-0 UNEMPLOYMENT	387.00	0.00	187.00	200.00	0.00
1-7-149-0 UNIFORMS	6,000.00	0.00	2,934.57	3,065.43	85.40
1-7-149-A MISCELLANEOUS	1,000.00	0.00	0.00	1,000.00	0.00
Total ROAD CREW	274,985.00	0.00	136,806.02	138,178.98	6,262.90
1-7-15 FINANCIAL					
1-7-151-0 INSURANCE	16,851.00	0.00	25,581.81	-8,730.81	0.00
Total FINANCIAL	16,851.00	0.00	25,581.81	-8,730.81	0.00
Total HIGHWAY	622,986.00	0.00	385,771.36	237,214.64	7,201.70
1-7-8 SPECIAL - ROADS					
1-7-801-A FEMA - 7/17 flood damage	0.00	0.00	12,851.04	-12,851.04	0.00
1-7-804-A APRIL 2019 FLOOD	0.00	0.00	25,268.81	-25,268.81	0.00
1-7-804-B MAY 2019 FLOOD	0.00	0.00	299,100.00	-299,100.00	0.00
1-7-804-C SALT STORAGE BUILDING	0.00	0.00	5,429.15	-5,429.15	0.00
1-7-804-D SCRABBLE HILL AOT GRANT	0.00	0.00	73,178.78	-73,178.78	0.00
1-7-804-E NOVEMBER 2019 STORM	0.00	0.00	15,516.58	-15,516.58	0.00
Total SPECIAL - ROADS	0.00	0.00	431,344.36	-431,344.36	0.00
Total HIGHWAY, FINANCIAL, SPECIA	622,986.00	0.00	817,115.72	-194,129.72	7,201.70

Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance	FY-19/20 MTD Pd 7 Jan
1-8 GENERAL GOVERNMENT					
1-8-2 CLERK, TREASURER, OFFICE					
1-8-21 TOWN CLERK AND TREASURER					
1-8-211-0 TOWN CLERK	31,457.00	0.00	16,937.32	14,519.68	1,209.88
1-8-212-0 TOWN TREASURER	27,787.00	0.00	14,962.22	12,824.78	1,068.73
1-8-213-0 FICA	4,532.00	0.00	2,381.40	2,150.60	169.96
1-8-215-0 SEMINARS	2,500.00	0.00	605.00	1,895.00	0.00
1-8-216-0 HEALTH/DENTAL	8,025.00	0.00	4,317.89	3,707.11	-62.32
1-8-217-0 RETIRE EXP	1,363.00	0.00	735.14	627.86	56.23
1-8-218-0 ASSISTANT CLERK	20,443.00	0.00	5,356.47	15,086.53	327.12
1-8-218-A ASSISTANT TREASURER	1,049.00	0.00	934.77	114.23	113.08
1-8-219-0 FICA	1,644.00	0.00	441.91	1,202.09	33.26
Total TOWN CLERK AND TREASURER	98,800.00	0.00	46,672.12	52,127.88	2,915.94
1-8-22 TOWN BUILDINGS/GROUNDS					
1-8-221-0 ELECTRICITY	1,000.00	0.00	682.65	317.35	0.00
1-8-222-0 HEAT	800.00	0.00	0.00	800.00	0.00
1-8-222-A Water-Town Office	400.00	0.00	180.80	219.20	0.00
1-8-223-0 TELEPHONE	1,450.00	0.00	762.90	687.10	0.00
1-8-224-0 MAINTENANCE	3,000.00	0.00	510.15	2,489.85	0.00
1-8-225-A Equipment Lease	1,800.00	0.00	684.30	1,115.70	0.00
Total TOWN BUILDINGS/GROUNDS	8,450.00	0.00	2,820.80	5,629.20	0.00
1-8-23 GENERAL CLERICAL					
1-8-230-0 CLEANING	1,700.00	0.00	690.00	1,010.00	0.00
1-8-231-0 SUPPLIES	2,500.00	0.00	1,470.18	1,029.82	34.69
1-8-232-0 LEGAL NOTICES	750.00	0.00	149.16	600.84	0.00
1-8-234-0 Bank Fees	150.00	0.00	102.82	47.18	0.00
1-8-235-0 POSTAGE	1,700.00	0.00	1,013.85	686.15	0.00
1-8-236-0 RECORD SUPPLIES & RESTORA	4,200.00	0.00	2,204.79	1,995.21	350.00
1-8-237-0 OFFICE EQUIPMENT	200.00	0.00	0.00	200.00	0.00
1-8-238-0 COMPUTER HARD/SOFTWARE	1,000.00	0.00	201.98	798.02	0.00
1-8-239-0 COMPUTER SUPPORT SERV.	2,750.00	0.00	2,195.08	554.92	0.00
Total GENERAL CLERICAL	14,950.00	0.00	8,027.86	6,922.14	384.69
1-8-240-0 Payroll Services	2,000.00	0.00	1,134.59	865.41	43.46
1-8-250-0 Elections	750.00	0.00	37.00	713.00	0.00
Total CLERK, TREASURER, OFFICE	124,950.00	0.00	58,692.37	66,257.63	3,344.09
1-8-3 TOWN OFFICERS					
1-8-311-0 SELECTBOARD	4,369.00	0.00	0.00	4,369.00	0.00
1-8-311-A SELECTBOARD ASSISTANT	22,000.00	0.00	23,294.77	-1,294.77	1,233.60
1-8-311-B SELECT BOARD ASSTNT EXPNS	3,000.00	0.00	2,924.32	75.68	27.84
1-8-312-0 SELECTBOARD EXPENSES	1,000.00	0.00	400.00	600.00	0.00
1-8-312-A WEB SUPPORT	500.00	0.00	800.00	-300.00	0.00
1-8-313-0 LEGAL SERVICES	15,000.00	0.00	4,663.34	10,336.66	0.00

Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance	FY-19/20 MTD Pd 7 Jan
1-8-314-0 PLANNING COMMISSION	3,000.00	0.00	60.00	2,940.00	0.00
1-8-315-0 Development Review Board	300.00	0.00	124.50	175.50	0.00
1-8-315-A DRB Admin. Assistant	2,200.00	0.00	320.73	1,879.27	0.00
1-8-315-B Due to Zoning Admin for F	0.00	0.00	-548.00	548.00	0.00
1-8-315-C FICA	2,440.00	0.00	1,798.98	641.02	94.37
1-8-315-D Delinquent Tax Collector	3,331.00	0.00	0.00	3,331.00	0.00
1-8-315-E DRB EXPENSE	350.00	0.00	92.84	257.16	0.00
1-8-321-0 LISTERS	500.00	0.00	0.00	500.00	0.00
1-8-321-A APPRAISAL SERVICES	10,000.00	0.00	5,000.00	5,000.00	0.00
1-8-322-0 LISTERS EXPENSE	150.00	0.00	0.00	150.00	0.00
1-8-325-0 TAX MAPPING	500.00	0.00	0.00	500.00	0.00
1-8-331-0 AUDITORS	167.00	0.00	0.00	167.00	0.00
1-8-332-0 MODERATOR	139.00	0.00	0.00	139.00	0.00
1-8-333-0 BALLOT CLERKS	700.00	0.00	127.50	572.50	0.00
1-8-333-1 Ballot Clerks via PAYROLL	0.00	0.00	187.07	-187.07	0.00
1-8-334-0 BD. OF CIVIL AUTHORITY	100.00	0.00	0.00	100.00	0.00
1-8-342-0 TOWN REPORTS	1,000.00	0.00	0.00	1,000.00	0.00
1-8-343-0 POSTAGE TOWN REPORTS	300.00	0.00	0.00	300.00	0.00
1-8-344-0 RECORDS AUDIT	11,500.00	0.00	555.00	10,945.00	0.00
1-8-348-0 HEALTH OFFICER STIPEND	300.00	0.00	0.00	300.00	0.00
Total TOWN OFFICERS	82,846.00	0.00	39,801.05	43,044.95	1,355.87
1-8-4 LOCAL & REGIONAL 400					
1-8-411-0 WATERBURY FIRE CONTRACT	114,000.00	0.00	57,000.00	57,000.00	0.00
1-8-411-A MORETOWN FIRE CONTRACT	3,000.00	0.00	3,000.00	0.00	0.00
1-8-412-0 Emergency Management	1,000.00	0.00	0.00	1,000.00	0.00
1-8-413-0 WATERBURY LIBRARY	700.00	0.00	340.00	360.00	0.00
1-8-415-0 CEMETERY COMMISSION	2,700.00	0.00	0.00	2,700.00	0.00
1-8-416-0 ANIMAL CONTROL OFFICER	555.00	0.00	0.00	555.00	0.00
1-8-416-1 ANIMAL CONTROL SHELTER	500.00	0.00	0.00	500.00	0.00
1-8-417-0 Town Forest	200.00	0.00	0.00	200.00	0.00
1-8-421-0 COUNTY TAX	13,800.00	0.00	13,455.00	345.00	0.00
1-8-422-0 Central VT Solid Waste	1,400.00	0.00	1,337.00	63.00	0.00
1-8-423-0 VLCT	2,624.00	0.00	2,624.00	0.00	0.00
1-8-423-1 Central VT Reg'l Planning	1,604.00	0.00	1,604.40	-0.40	0.00
1-8-423-2 State Police Advisory Boa	50.00	0.00	50.00	0.00	0.00
1-8-423-3 Waterbury Ambulance	24,950.00	0.00	24,949.75	0.25	0.00
1-8-425-0 CENT VT. COUN ON AGING	100.00	0.00	100.00	0.00	0.00
1-8-426-0 CENT VT. HOME HEALTH	2,650.00	0.00	2,650.00	0.00	0.00
1-8-428-0 CENT VT. CTR. FOR IND.	150.00	0.00	150.00	0.00	0.00
1-8-429-0 AMERICAN LEGION	150.00	0.00	150.00	0.00	0.00
1-8-430-0 Green Up Vermont	100.00	0.00	100.00	0.00	0.00
1-8-432-0 CIRCLE	200.00	0.00	200.00	0.00	0.00
1-8-433-0 Home Share Now	300.00	0.00	300.00	0.00	0.00
1-8-434-0 WTBY SENIOR CITIZENS	3,000.00	0.00	3,000.00	0.00	0.00
1-8-435-0 DUXBURY FOOD SHELF	625.00	0.00	625.00	0.00	0.00
1-8-436-0 WASH COUNTY YOUTH SERVICE	250.00	0.00	250.00	0.00	0.00
1-8-437-0 PEOPLE'S HEALTH & WELLNESS	250.00	0.00	250.00	0.00	0.00
1-8-441-0 Red Cross	250.00	0.00	250.00	0.00	0.00

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Town of Duxbury General Ledger
Expenditure Report - General Fund
Current Year Period 7 Jan

Page 5 of 5
Treasurer

Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance	FY-19/20 MTD Pd 7 Jan
1-8-444-0 CHILDRENS ROOM	500.00	0.00	500.00	0.00	0.00
1-8-448-0 Central VT Adult Basic Ed	300.00	0.00	300.00	0.00	0.00
1-8-449-0 FAMILY CENTER/WASH. CTY	100.00	0.00	100.00	0.00	0.00
1-8-450-0 Sex'l Assault Crisis Cent	150.00	0.00	150.00	0.00	0.00
1-8-450-2 Wash Cnty Mental Health	150.00	0.00	150.00	0.00	0.00
1-8-450-4 VT RURAL FIRE PROTECT TAS	100.00	0.00	100.00	0.00	0.00
Total LOCAL & REGIONAL 400	176,408.00	0.00	113,685.15	62,722.85	0.00
1-8-500-0 TRANSFERS - GENERAL FUND	0.00	0.00	111,500.00	-111,500.00	0.00
Total GENERAL GOVERNMENT	384,204.00	0.00	323,678.57	60,525.43	4,699.90
Total General Fund	1,007,190.00	0.00	1,140,794.29	-133,604.29	11,901.63
2-7-800-0 Gravel Pit Expense	0.00	0.00	224.00	-224.00	0.00
Total Sand & Gravel Escrow	0.00	0.00	224.00	-224.00	0.00
3-7-600-0 EXCAVATOR PMT - KANSAS SB	0.00	0.00	28,140.55	-28,140.55	0.00
3-7-600-1 2016 Tandem pmt - CNB	0.00	0.00	33,622.31	-33,622.31	0.00
3-8-500-0 TFER FROM/to CAP RESERVE	0.00	0.00	3,000.00	-3,000.00	0.00
Total Capital Reserve Fund	0.00	0.00	64,762.86	-64,762.86	0.00
Total Reappraisal Escrow	0.00	0.00	0.00	0.00	0.00
Total Pavement Escrow	0.00	0.00	0.00	0.00	0.00
Total Preservation Escrow	0.00	0.00	0.00	0.00	0.00
A-7-800-0 Forest Expenditures	0.00	0.00	800.00	-800.00	0.00
Total Forest Escrow	0.00	0.00	800.00	-800.00	0.00
B-7-800-0 River Rd Mit Grant Exp	0.00	0.00	26,536.91	-26,536.91	2,145.00
Total River Road Mit. Grant	0.00	0.00	26,536.91	-26,536.91	2,145.00
Total All Funds	1,007,190.00	0.00	1,233,118.06	-225,928.06	14,046.63

2019 Over Budget Line Item Report

Title	Account	Over Budget			
Sand	1-7-111-0	3,881.00			
Sand Trucking	1-7-111-1	483.04			
Gravel	1-7-111-A	17,429.00			
Maintenance Stone	1-7-111-B	7,370.00			
Salt	1-7-113-0	6,133.48			
Culverts	1-7-115-0	1,345.80			
Engineering	1-7-118-0	802.50			
Road Reconstruction	1-7-119-1	1,091.28			
Maintenance Parts	1-7-123-0	2,033.75			
Tandem 2014	1-7-124-A	4,174.89			
Grader	1-7-124-D	997.30			
Excavator	1-7-124-F	2,568.33			
Pickup Truck	1-7-124-G	3,743.25			
Tandem 2016	1-7-124-H	6,628.71			
Chloride Trailer	1-7-124-I	807.55			
Grader Tires	1-7-125-A	8,742.30			
Tools	1-7-127-0	226.27			
Protective Gear	1-7-129-0	719.60			
Heat	1-4-132-0	5,775.38			
Telephone	1-7-133-0	46.93			
Maintenance	1-7-134-0	8,611.97			
Fabrication	1-7-134-1	712.07			
Gravel Pit	1-7-137-0	2,004.75			
Garage Building Repairs	1-7-137-B	3,000.00			
Waste Disposal	1-7-138-0	1,664.93			
Generator	1-7-139-A	157.95			
Road Crew Foreman	1-7-141-A	909.01			
Road Crew FT 1	1-7-141-B	3,558.30			
Road Crew FT 2	1-7-141-C	55.84			
Road Crew PT	1-7-141-D	803.40			
Overtime	1-7-142-0	4,212.87			
Workers Compensation	1-7-144-0	1,262.50			
Retirement Expense	1-7-146-0	653.02			
Uniforms	1-7-149-0	35.24			
Insurance	1-7-151-0	3,152.50			
AOT	1-7-800-A	1,679.50			
April 2019 Flood	1-7-804-A	19,600.00			
May 2019 Flood	1-7-804-B	12,022.26			
Salt Storage Building	1-7-804-C	2,923.55			
Scrabble Hill AOT Grant	1-7-804-D	8,511.10			
FICA	1-8-213-0	562.66			
Health/Dental	1-8-216-0	2,051.85			
Retirement Expense	1-8-217-0	73.06			
Assistant Treasurer	1-8-218-A	744.72			
Electricity	1-8-221-0	94.16			
Office Cleaning	1-8-230-0	15.00			
Payroll Services	1-8-240-0	288.29			
Selectboard	1-8-311-0	224.29			
Abatements	1-8-315-F	57.63			
Listers	1-8-321-0	43.78			
Appraisal Services	1-8-321-A	250.00			
Ballot Clerks via Payroll	1-8-333-1	543.52			
Records Audit	1-8-344-0	300.00			
Health Officer Stipend	1-8-348-0	225.00			
Waterbury Fire Contract	1-8-411-0	3,215.00			
Central VT Solid Waste	1-8-422-0	1,337.00			
Gravel Pit Expense	2-7-800-0	963.50			
	Total	161,520.58			

2020 Over Budget Line Item Report

Title	Account	Over Budget	Updated 20200113	
Sand	1-7-111-0			
Sand Trucking	1-7-111-1	1,500.00		
Gravel	1-7-111-A			
Maintenance Stone	1-7-111-B			
Salt	1-7-113-0			
Culverts	1-7-115-0	6,736.80		
Engineering	1-7-118-0	5,474.00		
Road Reconstruction	1-7-119-1			
Maintenance Parts	1-7-123-0			
Tandem 2014	1-7-124-A			
Grader	1-7-124-D			
Excavator	1-7-124-F			
Pickup Truck	1-7-124-G			
Tandem 2016	1-7-124-H			
Chloride Trailer	1-7-124-I			
Winter Tires	1-7-125-0	850.20		
Subcontract	1-7-126-0	60.00		
Tools	1-7-127-0			
Protective Gear	1-7-129-0			
Heat	1-4-132-0			
Heat Salt Shed		834.07		
Telephone/Internet	1-7-133-0			
Maintenance	1-7-134-0			
Fabrication	1-7-134-1			
Gravel Pit	1-7-137-0	25,550.00		
Garage Building Repair	1-7-137-B			
Waste Disposal	1-7-138-0			
Generator	1-7-139-A			
Road Crew Foreman	1-7-141-A			
Road Crew FT 1	1-7-141-B			
Road Crew FT 2	1-7-141-C			
Road Crew PT	1-7-141-D	6,750.00		
Overtime	1-7-142-0			
Workers Compensation	1-7-144-0	6,408.00		
Retirement Expense	1-7-146-0			
Uniforms	1-7-149-0			
Insurance	1-7-151-0	8,730.81	verify	
FEMA 7/17 flood damage	1-7-801-A	12,851.04		
April 2019 Flood	1-7-804-A	25,268.81		
May 2019 Flood	1-7-804-B	299,100.00		
Salt Shed Building	1-7-804-C	5,429.15		
Scrbble Hill AOT Grant	1-7-804-D	73,178.78		
November 2019 storm	17804E	15,516.58		
FICA	1-8-213-0			
Health/Dental	1-8-216-0			
Retirement Expense	1-8-217-0			
Assistant Treasurer	1-8-218-A			
Electricity	1-8-221-0			
Office Cleaning	1-8-230-0			
Payroll Services	1-8-240-0			
Selectboard	1-8-311-0			
Select Board Assistant	1-8-311-A	1,233.60		
Abatements	1-8-315-F			
Listers	1-8-321-0			
Appraisal Services	1-8-321-A			
Ballot Clerks via Payroll	1-8-333-1			
Records Audit	1-8-344-0			
Health Officer Stipend	1-8-348-0			
Waterbury Fire Contract	1-8-411-0			
Central VT Solid Waste	1-8-422-0			
Gravel Pit Expense	2-7-800-0		Expected Grant	Over Budget
Total		495,471.84	270000	225,471.84

**Town of Duxbury
Selectboard Assistant Report
1/13/2020 Selectboard Meeting**

1. Grants – In Process

a. Crossett Hill Road Slide – FEMA (DR-4330)

i. No Update

b. Scrabble Hill Road Stabilization – Municipal Highway & Stormwater Mitigation FY19

i. No Update

c. Salt Storage Building – Municipal Highway & Stormwater Mitigation FY19

i. No Update

d. Camels Hump Road Scoping Study – Transportation Alternatives FY19

i. The Selectboard will review the RFP and make a decision at the January 27 Selectboard Regular Meeting.

e. River Road Paving – Class 2 Town Highway Road Program

i. No Update

f. Ryan Road Culvert Replacement – Better Roads FY20

i. The Selectboard will review the RFP and make a decision at the January 27 Selectboard Regular Meeting.

g. April 2019 Flooding Event – FEMA (DR-4445)

i. No Update

h. November 1, 2019 Storm – FEMA (DR-***)**

i. Governor Scott submitted a federal declaration request to President Trump on Friday, December 20, 2019.

ii. Avery Excavation has completed the last of the emergency repairs from this storm. This repair is on Camels Hump Road between the intersection of Scrabble Hill Road and the state park.

2. Grants – Under Review

- a. Scrabble Hill Road Stabilization – Municipal Highway & Stormwater Mitigation FY20
- b. Duxbury Highway Department Stormwater Project – Municipal Highway & Stormwater Mitigation FY20
- c. Main Street/River Road Intersection Improvements – Transportation Alternatives FY20
- d. Duxbury Road Erosion Inventory – Better Roads FY21
- e. Camels Hump Road Culvert Replacement – Better Roads FY21
- f. Ryan Road Culvert Replacement – Better Roads FY21

3. Grants – Future

- a. Atwood Road Culvert Replacement
- b. Stevens Brook Road Culvert Replacement
- c. River Road Culvert Replacement
- d. River Road Paving

Town of Duxbury General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
1-6-500-1 SOV - Road Reimburse	62,000.00	62,180.28	62,000.00	62,000.00
1-6-500-3 SOV - Public Safety	0.00	32,956.18	0.00	0.00
1-6-500-4 SOV - Misc	0.00	532.62	0.00	0.00
1-6-501-0 MISCELLANEOUS	0.00	951.27	0.00	0.00
1-6-501-A Green-up Day	0.00	400.00	0.00	0.00
1-6-502-0 DOG LICENSES	500.00	534.00	550.00	550.00
1-6-503-0 RECORDING/COPY FEES	16,000.00	13,376.00	16,000.00	15,000.00
1-6-503-1 Civil Fines	0.00	300.50	0.00	0.00
1-6-504-0 PROPERTY TAXES	0.00	840,196.84	0.00	0.00
1-6-504-1 PROP TX - MUNI TAX CREDIT	0.00	23,044.57	0.00	0.00
1-6-504-2 PROP TX. - ED TAX CREDITS	0.00	0.00	0.00	0.00
1-6-507-0 DELINQUENT TAXES	0.00	-116.65	0.00	0.00
1-6-507-A Interest on Delinquent Ta	800.00	3,213.87	1,200.00	3,200.00
1-6-509-0 G FUND INTEREST INCOME	300.00	1,429.39	300.00	1,500.00
1-6-512-0 CENT. VT. RAILROAD TAX	1,300.00	1,432.79	1,300.00	1,300.00
1-6-517-0 MARR/CU LICENSE FEES	200.00	80.00	200.00	200.00
1-6-527-0 ZONING/DRB APPLIC FEES	2,500.00	2,514.00	2,500.00	2,500.00
1-6-527-B Zoning/DRB due to Admin	0.00	1,217.00	0.00	0.00
1-6-528-0 PENALTY on Delinq taxes	7,000.00	9,116.23	7,987.00	9,000.00
1-6-529-0 PILOT Payments	55,600.00	53,584.49	53,584.00	53,384.00
1-6-534-0 Education Refund	0.00	45,515.85	0.00	0.00
1-6-535-0 Hold Harmless/Current Use	37,800.00	36,826.00	36,826.00	39,000.00
1-6-536-A State Appraisal pmt	700.00	736.00	730.00	730.00
1-6-536-B State Reappraisal Pmt	0.00	6,256.00	6,200.00	6,200.00
1-6-800-0 AOT - General	0.00	5,253.82	0.00	0.00
1-6-800-E Vtrans Grant - Dowsville	550,000.00	393,751.24	0.00	0.00
1-6-801-A FEMA - 7/17 flood damage	600,000.00	15,529.14	0.00	0.00
1-6-803-A BBR - Turner Hill Rd	120,000.00	100,080.00	0.00	0.00
1-6-803-B GRANTS IN AID - Grout Roa	0.00	0.00	0.00	0.00
Total Revenues	1,484,700.00	1,650,891.43	189,377.00	194,564.00

1-7 HIGHWAY, FINANCIAL, SPECIA

1-7-1 HIGHWAY

1-7-11 ROADS

1-7-111-0 SAND	35,000.00	38,881.00	47,000.00	42,500.00
1-7-111-1 SAND TRUCKING	18,000.00	18,483.04	21,000.00	23,000.00
1-7-111-2 Gravel Trucking	6,000.00	5,567.50	6,000.00	8,000.00
1-7-111-A GRAVEL	36,000.00	53,429.00	41,000.00	40,000.00
1-7-111-B MAINTENANCE STONE	2,500.00	9,870.00	2,500.00	5,000.00
1-7-111-C DITCHING STONE	11,000.00	5,278.00	11,000.00	13,000.00
1-7-112-0 BLASTING/HAMMERING	2,500.00	0.00	0.00	0.00
1-7-113-0 SALT	10,800.00	16,933.48	10,800.00	13,000.00
1-7-114-0 CHLORIDE	16,000.00	12,101.33	16,000.00	16,000.00
1-7-115-0 CULVERTS	6,000.00	7,345.80	6,000.00	9,000.00
1-7-116-0 SIGNS	9,000.00	6,143.01	3,000.00	3,000.00
1-7-116-1 Rails	5,000.00	0.00	5,000.00	5,000.00
1-7-117-0 SUBCONTRACTS	2,000.00	344.00	2,000.00	5,000.00
1-7-117-1 Roadside Mowing	6,000.00	5,950.00	8,000.00	8,000.00

Town of Duxbury General Ledger
Comparative Budget Report
General Fund

Account	Budget	Actual	Budget	Budget
	FY - 2019	FY-2019 Pd:12	FY - 2020	FY - 2021
1-7-117-2 LINE PAINTING	0.00	0.00	0.00	1,300.00
1-7-117-A Muni Road Permitting	2,650.00	1,990.00	1,350.00	1,350.00
1-7-118-0 Engineering	2,000.00	2,802.50	2,000.00	2,000.00
1-7-119-0 RENTALS	3,800.00	1,735.95	3,000.00	3,000.00
1-7-119-1 ROAD RECONSTRUCTION	4,000.00	5,091.28	4,000.00	4,000.00
1-7-119-A Flaggers	1,000.00	0.00	1,000.00	1,000.00
1-7-119-B E-911 SYSTEM	250.00	0.00	250.00	250.00
Total ROADS	179,500.00	191,945.89	190,900.00	203,400.00
1-7-12 EQUIPMENT				
1-7-121-0 FUEL	35,000.00	33,188.11	35,000.00	35,000.00
1-7-122-0 LUBE	4,800.00	4,023.02	4,800.00	4,800.00
1-7-123-0 MAINTENANCE PARTS	5,500.00	7,533.75	5,500.00	6,000.00
1-7-123-A BLADES	7,000.00	5,793.76	7,000.00	7,000.00
1-7-124-A Tandem 2014	3,500.00	7,674.89	4,000.00	6,500.00
1-7-124-D Grader	5,000.00	5,997.30	5,000.00	5,000.00
1-7-124-E Loader	5,000.00	3,702.26	5,000.00	5,000.00
1-7-124-F EXCAVATOR	3,000.00	5,568.33	3,000.00	4,000.00
1-7-124-G Pickup Truck	2,500.00	6,243.25	6,000.00	3,000.00
1-7-124-H Tandem 2016	3,500.00	10,128.71	8,500.00	5,000.00
1-7-124-I CHLORIDE TRAILER	500.00	1,307.55	1,000.00	500.00
1-7-124-J Tandem 2019	3,500.00	3,050.14	3,500.00	3,500.00
1-7-125-0 WINTER TIRES	5,000.00	2,740.42	5,000.00	6,000.00
1-7-125-A GRADER TIRE	0.00	8,742.30	9,000.00	0.00
1-7-125-B CHAINS	5,000.00	4,980.00	5,000.00	5,000.00
1-7-126-0 SUBCONTRACT	0.00	0.00	0.00	0.00
1-7-127-0 TOOLS	2,500.00	2,726.27	2,500.00	3,500.00
1-7-128-0 RADIOS	1,300.00	944.39	1,300.00	1,300.00
1-7-129-0 Protective Gear	1,000.00	1,719.60	1,600.00	1,600.00
Total EQUIPMENT	93,600.00	116,064.05	112,700.00	102,700.00
1-7-13 GARAGE				
1-7-131-0 ELECTRICITY	3,000.00	2,938.45	3,000.00	3,000.00
1-7-132-0 HEAT	12,000.00	17,775.38	12,000.00	13,925.00
1-7-132-1 HEAT SALT SHED	0.00	0.00	0.00	3,850.00
1-7-133-0 TELEPHONE & INTERNET	900.00	946.93	900.00	1,625.00
1-7-134-0 MAINTENANCE	2,400.00	11,035.71	2,400.00	5,000.00
1-7-134-1 FABRICATION	3,000.00	3,712.07	3,000.00	3,000.00
1-7-135-0 OFFICE EQUIPMENT	1,000.00	926.36	1,300.00	1,000.00
1-7-136-0 GARAGE WATER	500.00	373.10	500.00	500.00
1-7-137-0 GRAVEL PIT	0.00	2,004.75	0.00	0.00
1-7-137-B GARAGE BUILDING REPAIRS	0.00	3,000.00	0.00	0.00
1-7-138-0 Waste Disposal	2,600.00	4,264.93	2,600.00	3,000.00
1-7-138-A Environmental Disposal	800.00	301.80	800.00	1,000.00
1-7-139-0 COMPUTER SUPPORT	400.00	0.00	400.00	400.00
1-7-139-A GENERATOR	650.00	807.95	650.00	650.00
Total GARAGE	27,250.00	48,087.43	27,550.00	36,950.00

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
1-7-14 ROAD CREW				
1-7-141-A Road Crew - Foreman	52,722.00	53,631.01	54,857.00	50,710.00
1-7-141-B ROAD CREW - FT 1	42,203.00	45,791.30	43,912.00	42,266.00
1-7-141-C ROAD CREW - FT 2	38,627.00	38,682.84	40,191.00	40,825.00
1-7-141-D ROAD CREW - PT	6,120.00	6,923.40	7,000.00	7,112.00
1-7-142-0 OVERTIME	20,400.00	24,612.87	21,226.00	23,000.00
1-7-143-0 FICA	12,246.00	11,886.58	12,790.00	11,883.00
1-7-144-0 WORKMAN'S COMP	15,512.00	16,774.50	19,656.00	16,236.00
1-7-145-0 HEALTH/ DENTAL	57,000.00	53,226.12	61,158.00	28,356.00
1-7-146-0 RETIRE EXP	6,351.00	7,004.02	6,808.00	7,112.00
1-7-147-0 UNEMPLOYMENT	525.00	183.00	387.00	479.00
1-7-149-0 UNIFORMS	6,000.00	6,035.24	6,000.00	5,200.00
1-7-149-A MISCELLANEOUS	1,000.00	653.76	1,000.00	1,000.00
Total ROAD CREW	258,706.00	265,404.64	274,985.00	234,179.00
1-7-15 FINANCIAL				
1-7-151-0 INSURANCE	23,000.00	17,727.00	16,851.00	16,236.00
1-7-158-A SH TRM NOTE - STORM DMG	48,416.00	47,841.62	0.00	0.00
Total FINANCIAL	71,416.00	65,568.62	16,851.00	16,236.00
Total HIGHWAY	630,472.00	687,070.63	622,986.00	593,465.00
1-7-8 SPECIAL - ROADS				
1-7-800-A AOT	0.00	1,679.50	0.00	0.00
1-7-800-E Vtrans Grant - Dowsville	550,000.00	436,126.38	0.00	0.00
1-7-801-A FEMA - 7/17 flood damage	600,000.00	92,073.36	0.00	60,000.00
1-7-802-D GRANT IN AID 20 Undetermi	0.00	0.00	0.00	5,000.00
1-7-803-A Turner Hill Rd Box Culver	120,000.00	114,632.00	0.00	0.00
1-7-804-A APRIL 2019 FLOOD	0.00	19,600.00	0.00	0.00
1-7-804-B MAY 2019 FLOOD	0.00	12,022.26	0.00	0.00
1-7-804-C SALT STORAGE BUILDING	0.00	2,923.55	0.00	70,000.00
1-7-804-D SCRABBLE HILL AOT GRANT	0.00	8,511.10	0.00	35,000.00
1-7-804-E NOVEMBER 2019 STORM	0.00	0.00	0.00	60,000.00
Total SPECIAL - ROADS	1,270,000.00	687,568.15	0.00	230,000.00
Total HIGHWAY, FINANCIAL, SPECIA	1,900,472.00	1,374,638.78	622,986.00	823,465.00
1-8 GENERAL GOVERNMENT				
1-8-2 CLERK, TREASURER, OFFICE				
1-8-21 TOWN CLERK AND TREASURER				
1-8-211-0 TOWN CLERK	30,600.00	30,011.46	31,457.00	31,961.00
1-8-212-0 TOWN TREASURER	27,030.00	25,756.04	27,787.00	28,233.00
1-8-213-0 FICA	4,409.00	4,971.66	4,532.00	4,604.00
1-8-215-0 SEMINARS	1,250.00	455.00	2,500.00	2,500.00
1-8-216-0 HEALTH/DENTAL	10,000.00	12,051.85	8,025.00	9,181.00
1-8-217-0 RETIRE EXP	1,262.00	1,335.06	1,363.00	2,709.00

Town of Duxbury General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2020
1-8-218-0 ASSISTANT CLERK	8,277.00	6,805.91	20,443.00	8,642.00
1-8-218-A ASSISTANT TREASURER	1,020.00	1,764.72	1,049.00	1,800.00
1-8-219-0 FICA	711.00	572.08	1,644.00	900.00
Total TOWN CLERK AND TREASURER	94,559.00	83,723.78	98,800.00	90,530.00
1-8-22 TOWN BUILDINGS/GROUNDS				
1-8-221-0 ELECTRICITY	1,000.00	1,094.16	1,000.00	1,200.00
1-8-222-0 HEAT	1,200.00	724.54	800.00	800.00
1-8-222-A Water-Town Office	500.00	354.70	400.00	400.00
1-8-223-0 TELEPHONE	1,250.00	1,208.80	1,450.00	1,450.00
1-8-224-0 MAINTENANCE	8,700.00	6,139.74	3,000.00	3,000.00
1-8-225-A Equipment Lease	1,800.00	1,434.43	1,800.00	1,800.00
Total TOWN BUILDINGS/GROUNDS	14,450.00	10,956.37	8,450.00	8,650.00
1-8-23 GENERAL CLERICAL				
1-8-230-0 CLEANING	1,700.00	1,715.00	1,700.00	1,700.00
1-8-231-0 SUPPLIES	2,500.00	1,415.69	2,500.00	3,000.00
1-8-232-0 LEGAL NOTICES	750.00	212.95	750.00	750.00
1-8-234-0 Bank Fees	120.00	82.33	150.00	150.00
1-8-235-0 POSTAGE	1,700.00	1,158.73	1,700.00	1,700.00
1-8-236-0 RECORD SUPPLIES & RESTORA	4,200.00	2,542.19	4,200.00	4,200.00
1-8-237-0 OFFICE EQUIPMENT	0.00	0.00	200.00	200.00
1-8-238-0 COMPUTER HARD/SOFTWARE	4,000.00	2,063.02	1,000.00	2,500.00
1-8-239-0 COMPUTER SUPPORT SERV.	2,500.00	2,131.14	2,750.00	5,800.00
Total GENERAL CLERICAL	17,470.00	11,321.05	14,950.00	20,000.00
1-8-240-0 Payroll Services	1,850.00	2,138.29	2,000.00	2,000.00
1-8-250-0 Elections	2,000.00	1,746.81	750.00	2,800.00
Total CLERK, TREASURER, OFFICE	120,329.00	109,886.30	124,950.00	123,980.00
1-8-3 TOWN OFFICERS				
1-8-311-0 SELECTBOARD	4,250.00	4,474.39	4,369.00	4,500.00
1-8-311-A SELECTBOARD ASSISTANT	25,000.00	23,722.30	22,000.00	44,500.00
1-8-311-B SELECT BOARD ASSTNT EXPNS	0.00	0.00	3,000.00	1,500.00
1-8-311-C RETIRE EXP	0.00	0.00	0.00	2,003.00
1-8-311-D HEALTH/DENTAL	0.00	0.00	0.00	9,589.00
1-8-312-0 SELECTBOARD EXPENSES	1,000.00	198.73	1,000.00	500.00
1-8-312-A WEB SUPPORT	500.00	0.00	500.00	1,000.00
1-8-313-0 LEGAL SERVICES	15,000.00	6,909.88	15,000.00	15,000.00
1-8-314-0 PLANNING COMMISSION	3,000.00	390.97	3,000.00	3,000.00
1-8-315-0 Development Review Board	300.00	0.00	300.00	300.00
1-8-315-A DRB Admin. Assistant	2,100.00	1,011.08	2,200.00	2,235.00
1-8-315-B Due to Zoning Admin for F	0.00	548.00	0.00	0.00
1-8-315-C FICA	2,646.00	2,431.29	2,440.00	3,919.00
1-8-315-D Delinquent Tax Collector	3,240.00	3,240.00	3,331.00	3,384.00
1-8-315-E DRB EXPENSE	350.00	313.10	350.00	350.00

Town of Duxbury General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
1-8-315-F Abatements	0.00	57.63	0.00	0.00
1-8-321-0 LISTERS	486.00	529.78	500.00	508.00
1-8-321-A APPRAISAL SERVICES	9,500.00	9,750.00	10,000.00	10,000.00
1-8-322-0 LISTERS EXPENSE	300.00	0.00	150.00	150.00
1-8-325-0 TAX MAPPING	500.00	0.00	500.00	500.00
1-8-331-0 AUDITORS	162.00	0.00	167.00	170.00
1-8-332-0 MODERATOR	135.00	0.00	139.00	141.00
1-8-333-0 BALLOT CLERKS	2,100.00	1,084.75	700.00	0.00
1-8-333-1 Ballot Clerks via PAYROLL	0.00	543.52	0.00	1,200.00
1-8-334-0 BD. OF CIVIL AUTHORITY	100.00	0.00	100.00	100.00
1-8-342-0 TOWN REPORTS	2,200.00	0.00	1,000.00	100.00
1-8-343-0 POSTAGE TOWN REPORTS	275.00	141.70	300.00	200.00
1-8-344-0 RECORDS AUDIT	10,500.00	10,800.00	11,500.00	12,000.00
1-8-348-0 HEALTH OFFICER STIPEND	0.00	225.00	300.00	305.00
Total TOWN OFFICERS	83,644.00	66,372.12	82,846.00	117,154.00
1-8-4 LOCAL & REGIONAL 400				
1-8-411-0 WATERBURY FIRE CONTRACT	107,570.00	110,785.00	114,000.00	114,100.00
1-8-411-A MORETOWN FIRE CONTRACT	3,000.00	0.00	3,000.00	7,000.00
1-8-412-0 Emergency Management	1,000.00	0.00	1,000.00	1,000.00
1-8-413-0 WATERBURY LIBRARY	500.00	390.00	700.00	1,125.00
1-8-415-0 CEMETERY COMMISSION	2,700.00	2,700.00	2,700.00	2,700.00
1-8-416-0 ANIMAL CONTROL OFFICER	540.00	540.00	555.00	564.00
1-8-416-1 ANIMAL CONTROL SHELTER	500.00	0.00	500.00	500.00
1-8-417-0 Town Forest	1,000.00	0.00	200.00	1,300.00
1-8-421-0 COUNTY TAX	13,380.00	13,380.00	13,800.00	14,083.00
1-8-422-0 Central VT Solid Waste	1,350.00	2,687.00	1,400.00	1,400.00
1-8-423-0 VLCT	2,600.00	2,558.00	2,624.00	2,750.00
1-8-423-1 Central VT Reg'l Planning	1,511.00	1,510.81	1,604.00	1,750.00
1-8-423-2 State Police Advisory Boa	150.00	150.00	50.00	25.00
1-8-423-3 Waterbury Ambulance	0.00	0.00	24,950.00	24,950.00
1-8-424-0 CAPSTONE (CMMTY ACTION)	250.00	250.00	0.00	0.00
1-8-425-0 CENT VT. COUN ON AGING	100.00	100.00	100.00	0.00
1-8-426-0 CENT VT. HOME HEALTH	2,150.00	2,150.00	2,650.00	2,150.00
1-8-428-0 CENT VT. CTR. FOR IND.	150.00	150.00	150.00	0.00
1-8-429-0 AMERICAN LEGION	150.00	150.00	150.00	150.00
1-8-430-0 Green Up Vermont	100.00	100.00	100.00	100.00
1-8-431-0 Everybody Wins	300.00	300.00	0.00	0.00
1-8-432-0 CIRCLE	200.00	200.00	200.00	200.00
1-8-433-0 Home Share Now	300.00	300.00	300.00	300.00
1-8-434-0 WTBY SENIOR CITIZENS	2,500.00	2,500.00	3,000.00	2,500.00
1-8-435-0 DUXBURY FOOD SHELF	625.00	625.00	625.00	650.00
1-8-436-0 WASH COUNTY YOUTH SERVICE	250.00	250.00	250.00	250.00
1-8-437-0 PEOPLE'S HEALTH & WELLNESS	250.00	250.00	250.00	250.00
1-8-441-0 Red Cross	250.00	250.00	250.00	250.00
1-8-444-0 CHILDRENS ROOM	450.00	450.00	500.00	0.00
1-8-447-0 OUR HOUSE	100.00	100.00	0.00	100.00
1-8-448-0 Central VT Adult Basic Ed	300.00	300.00	300.00	300.00
1-8-449-0 FAMILY CENTER/WASH. CTY	100.00	100.00	100.00	0.00

Town of Duxbury General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2020
1-8-450-0 Sex'l Assault Crisis Cent	150.00	150.00	150.00	150.00
1-8-450-1 Good Samaritan Haven	150.00	150.00	0.00	0.00
1-8-450-2 Wash Cnty Mental Health	150.00	150.00	150.00	150.00
1-8-450-3 Cntrl VT Economic Develop	150.00	150.00	0.00	0.00
1-8-450-4 VT RURAL FIRE PROTECT TAS	0.00	0.00	100.00	100.00
Total LOCAL & REGIONAL 400	144,926.00	143,825.81	176,408.00	180,847.00
1-8-500-0 TRANSFERS - GENERAL FUND	0.00	112,256.00	0.00	0.00
Total GENERAL GOVERNMENT	348,899.00	432,340.23	384,204.00	421,981.00
Total Expenditures	2,249,371.00	1,806,979.01	1,007,190.00	1,245,446.00
Total General Fund	-794,671.00	-156,087.58	-817,813.00	-1,030,882.00
Total Revenues	0.00	0.00	0.00	0.00
2-7-800-0 Gravel Pit Expense	0.00	963.50	0.00	0.00
Total Expenditures	0.00	963.50	0.00	0.00
Total Sand & Gravel Escrow	0.00	-963.50	0.00	0.00
3-6-500-0 Tfer To/Fr Capital Reserv	0.00	0.00	0.00	0.00
3-6-504-0 Cap. Res. Revenue	105,000.00	105,000.00	0.00	0.00
3-6-509-0 CAP REV Interest	0.00	196.83	0.00	0.00
Total Revenues	105,000.00	105,196.83	0.00	0.00
3-7-600-0 EXCAVATOR PMT - KANSAS SB	28,141.00	28,140.55	0.00	28,140.55
3-7-600-1 2016 Tandem pmt - CNB	33,622.00	33,622.31	0.00	33,622.31
3-7-620-0 Tandem 2019	145,846.00	0.00	0.00	0.00
3-8-500-0 TFER FROM/to CAP RESERVE	0.00	0.00	0.00	0.00
Total Expenditures	207,609.00	61,762.86	0.00	61,762.86
Total Capital Reserve Fund	-102,609.00	43,433.97	0.00	-61,762.86
5-6-504-0 Reappraisal Revenue	0.00	6,256.00	0.00	0.00
Total Revenues	0.00	6,256.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00
Total Reappraisal Escrow	0.00	6,256.00	0.00	0.00

Town of Duxbury General Ledger
Comparative Budget Report
Reappraisal Escrow

Account	Budget FY - 2019	Actual FY-2019 Pd:12	Budget FY - 2020	Budget FY - 2021
6-2-500-0 PAVEMENT REVENUE	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00
6-7-100-0 Paving & Pvmt Repair	3,000.00	0.00	0.00	0.00
Total Expenditures	3,000.00	0.00	0.00	0.00
Total Pavement Escrow	-3,000.00	0.00	0.00	0.00
7-6-500-0 Preservation Income	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00
Total Preservation Escrow	0.00	0.00	0.00	0.00
A-2-500-0 Transfer In from GF	0.00	1,000.00	0.00	0.00
Total Revenues	0.00	1,000.00	0.00	0.00
A-7-800-0 Forest Expenditures	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00
Total Forest Escrow	0.00	1,000.00	0.00	0.00
B-6-100-0 River Road Grant	0.00	91,900.00	0.00	0.00
Total Revenues	0.00	91,900.00	0.00	0.00
B-7-800-0 River Rd Mit Grant Exp	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00
Total River Road Mit. Grant	0.00	91,900.00	0.00	0.00
Total All Funds	-900,280.00	-14,461.11	-817,813.00	-1,112,644.86

