

Town of Duxbury Select Board

Special Meeting

February 7, 2013

Called to order at 6:05 p.m.

Present: Dick Charland, Maureen Harvey, Mo LaVanway, Dawn Poitras, Lars Dickson, Mame McKee, Shawnee Perry, Bob Magee

Dick presented the final numbers regarding budget for 2013.

Total Proposed Budget for 2013 \$707,618.00 less Anticipated Revenue of \$148,450.00 gives a total required from Taxes to balance Budget of \$559,168.00. \$559,168.00 divided by \$15,400 equals \$.363.

\$.363 to balance budget

\$.06 to fund capital reserve

\$.0268 to fund 2012 budget overage

\$.0082 to fund sand and gravel escrow

Anticipated Tax rate for 2013 \$.458 cents

Maureen made MOTION: To raise \$559,168.00 to balance budget with a rate of \$.363, \$.06 to capital reserve fund, \$.0268 to fund 2012 overage and \$.0082 for sand and gravel escrow which sets the rate at \$.458 tax rate for 2013 town budget.

Seconded by Mo all in favor.